

**Proposition 98 Changes - Ongoing Funds**

(In Millions)

	<b>Governor</b>	<b>Leg Package</b>
<b>2020-21 at 2021-22 Budget Act</b>	<b>93,430</b>	<b>93,430</b>
<b>Technical Adjustments</b>	103.410	103.410
<b>State School Reserve</b>		
Reserve deposit	1,412.787	1,412.787
<b>K-12 Education (one time)</b>		
Inclusive Early Education Expansion Program	500.000	250.000
ELOP arts and music infrastructure (modified)	330.626	330.626
Multilingual classroom libraries	200.000	0.000
Learning Recovery Block Grant		200.000
Dual Enrollment Access		200.000
EWIG for English learners and students with disabilities		30.000
Teacher residency technical assistance center		20.000
<b>California Community Colleges (one time)</b>		
Facilities maintenance and instructional equipment	96.513	96.513
<b>2020-21 at 2022-23 May Revision</b>	<b>96,073</b>	<b>96,073</b>

<b>2021-22 Budget Act</b>	<b>93,739</b>	<b>93,739</b>
<b>Technical Adjustments</b>	24.808	24.808
<b>State School Reserve</b>		
Reserve deposit	1,374.105	1,374.105
<b>K-12 Education (one time)</b>		
Discretionary block grant/Learning Recovery Block Grant	6,119.692	8,500.000
Deferred Maintenance	1,705.985	0.000
Career pathways development	1,500.000	500.000
Green school bus grants	1,500.000	1,500.000
ELOP arts and music infrastructure (modified by Leg)	667.972	951.411
Dual enrollment access	500.000	0.000
LCFF adjustment for declining enrollment in charter schools	463.000	413.000
School kitchen upgrades	450.000	700.000
Math and science professional development	385.000	0.000
Community Engagement Initiative	100.000	100.000
Teacher residency technical assistance center	20.000	0.000
EWIG for English learners and students with disabilities	15.000	5.000
Reading and literacy supplementary authorization grant	15.000	15.000
Model curricula development	14.000	14.000
Center on Teaching Careers	1.700	1.700
Low Performing Students Block Grant		300.000
Pre-K planning and implementation grants		300.000
Home-to-School Transportation		0.000
Teacher and counselor residency programs		100.000
Charter School Facility Grant Program		30.000
State Preschool family fee waivers (one-time)		10.751
Anti-Bias Block Grant		10.000
California College Guidance Initiative (one-time)		4.400
Extended hold harmless for Paradise Unified (one-time)		2.087
<b>California Community Colleges (one time)</b>		
Discretionary block grant	750.000	550.000
Facilities maintenance and instructional equipment	563.532	500.532
Common course numbering implementation	105.000	105.000
Cybersecurity	75.000	75.000
Transfer reform implementation	65.000	65.000

Emergency financial assistance for AB 540 students	20.000	20.000
Pathways grant program	20.000	0.000
Teacher Credentialing Partnership Program	5.000	0.000
Equitable Placement and Completion Support Block Grant		64.000
Kern CCD California Renewable Energy Center of Excellence		50.000
San Diego CCD Transitional Housing		46.000
Riverside CCD Technical Trade Center		33.000
Hire Up: Corrections to Career Pilot		30.000
Native American Student Support and Success Program at 20 colleges		30.000
Cerritos College Student Services Building		16.000
California Center for Climate Change Education (LACCD)		5.000
Chaffey College CORE Academy training facility		3.500
Veterans Resource Center augmentation - American River College		2.500
Veterans Resource Center augmentation - Irvine Valley College		2.500
Riverside CCD Military Articulation Platform (MAP) project		2.000
Veterans Resource Center augmentation - Palomar College		1.250
Veterans Resource Center augmentation - Miramar College		1.250
Taft College Vocational Center		1.000
<b>2021-22 Revised Spending</b>	<b>110,199</b>	<b>110,199</b>
<b>Technical Adjustments</b>		
Back out prior year one-time spending	-22,754.390	-22,754.390
Other technical adjustments	100.482	100.482
<b>State School Reserve</b>		
Reserve deposit	2,225.656	2,225.656
<b>K-12 Education</b>		
Expanded Learning Opportunities Program (ELOP)	3,803.000	3,400.000
New LCFF adjustment for declining enrollment in school districts	3,264.954	2,401.954
Additional LCFF increase above COLA	2,100.000	6,150.000
Discretionary block grant/Learning Recovery Block Grant (one-time)	1,880.308	500.000
Community schools (one-time)	1,500.000	0.000
LCFF growth and COLA	771.471	771.471
Transitional Kindergarten expansion	613.993	613.993
Child nutrition reimbursement rate increase	611.811	611.811
K-12 Child Nutrition Universal Meals Increase	596.000	596.000
Literacy coaches and reading specialists (one-time)	500.000	0.000
Special Education base rates	500.000	500.000
Teacher and counselor residency programs (one-time)	500.000	0.000
COLA for select categorical programs	426.805	426.805
Transitional Kindergarten lower staffing ratios	383.048	383.048
Growth for select categorical programs (declining enrollment)	-257.400	-257.400
State Preschool adjustment factor for students with disabilities	201.813	320.058
Annualization of State Preschool rate increases	166.240	166.240
After school program rates	148.689	148.689
COE LCFF increase above COLA	101.241	101.241
Classified School Employee Summer Assistance Program	80.000	80.000
Training on early identification of learning disabilities (one-time)	60.000	0.000
Charter School Facility Grant Program	30.000	0.000
State Preschool family fee waivers (one-time)	10.751	0.000
California College Guidance Initiative	9.300	9.300
Personnel Management Assistance Teams (PMATs)	5.200	0.000
California College Guidance Initiative (one-time)	4.400	0.000
School breakfast start-up grants (one-time)	3.000	0.000
Extended hold harmless for Paradise Unified (one-time)	2.087	0.000
Agricultural vocational education	2.000	2.000

COE support for charter schools in differentiated assistance	2.000	2.000
ELOP arts and music infrastructure (modified by Leg)	1.402	179.013
Standardized Account Code Structure System Replacement Project	0.820	0.820
Medi-Cal Billing resource lead	0.500	0.500
Home-to-School Transportation		957.000
Special education extraordinary cost pools		14.000
DSS CalNEW		5.000
Seal of Civic Engagement		5.000
Alternative dispute resolution		2.000
<b>California Community Colleges</b>		
Facilities maintenance and instructional equipment (one-time)	862.958	134.949
COLA for apportionments	492.976	492.976
Apportionments base increases (beyond COLA)	375.000	700.000
Part-Time Faculty Health Insurance Program	200.000	200.000
Student enrollment and retention strategies (one-time)	150.000	150.000
Health care pathways for English learners (one-time)	130.000	130.000
COLA for select categorical programs	65.217	65.217
Student Success Completion Grants (caseload adjustment)	50.000	50.000
California Healthy School Meals Pathways Program (one-time)	45.000	10.000
Enrollment growth (0.5 percent)	26.189	26.189
Student Equity and Achievement Program	25.000	25.000
Cybersecurity	25.000	25.000
Intersegmental pathways portal (one-time)	25.000	25.000
NextUp foster youth program	20.000	30.000
Apprenticeship program (credit rate)	16.086	16.086
Equal Employment Opportunity program	10.000	10.000
Classified Employee Summer Assistance Program	10.000	10.000
Financial aid administration	10.000	10.000
A2MEND program	1.100	1.100
Umoja program study (one-time)	0.179	0.179
Foster parent education program	0.500	0.500
Student Success Completion Grants		200.000
MESA		25.700
EOPS		25.000
Disabled Students Program		25.000
Promise Program		25.000
Hunger and Homeless Initiatives		20.000
Rising Scholars		15.000
CARES		10.000
Asian American and Native Hawaiian and Pacific Islander Student Achievement Program		8.000
COLA for Academic Senate, PT Faculty Office Hours, PT Faculty Comp		3.200
Puente		3.000
Umoja		1.000
<b>2022-23 Spending</b>	<b>110,334</b>	<b>110,334</b>